

## WITHIN THE LAW - CREATIVE COMMONS CATALYST GRANT

### DEVELOPMENT BUDGET

<u>Budget category</u>	<u>Amount</u>	<u>Units</u>	<u>Rate</u>	<u># of People</u>	<u>Total</u>	<u>CC Share</u>	<u>Bucknell Share</u>
<b>WORKSHOP (2 days @ Bucknell)</b>							
Administrative Overhead (event organization, telephone, postage, reservation fees)	1 flat		1000	2	\$1,000	\$1,000	\$0
Honorariums	10 flat		250	10	\$2,500	\$2,500	\$0
Travel	10 flat		400	10	\$4,000	\$2,000	\$2,000
Food	4 meals		12	14	\$672	\$0	\$672
Housing	10 rooms		55	10	\$550	\$0	\$550
Miscellaneous Overage	1 flat		250		\$250	\$0	\$250
<b>WORKSHOP TOTAL</b>					<b>\$8,972</b>	<b>\$5,500</b>	<b>\$3,472</b>
<b>ONLINE ENVIRONMENT PROTOTYPING</b>							
Designer	1 flat		750	1	\$750	\$750	\$0
Programmer	1 flat		3000	1	\$3,000	\$3,000	\$0
Student Production Assistant	1 flat		250	1	\$250	\$250	\$0
<b>PROTOTYPING TOTAL</b>					<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>
<b>GRANT REQUEST TOTAL</b>					<b>\$12,972</b>	<b>\$9,500</b>	<b>\$3,472</b>

